

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

DEPT #	DESCRIPTION	NET TAX LEVY				
		2007	2008	2009	2010	2011
781	MUSEUM					
	Convert to T8 Lighting	0				
	Museum Entrance	0				
	Archival Storage	0				
	Heating / Ventilation Assess.	0				
	Museum Annex Restoration	0				
	Redesign Basement Storage		0			
	Heating and Ventilation			0		
	Lobby Floor				0	
	Redesign Bsmt Storage - Ph 2					0
FUNCTIONAL TOTALS		0	0	0	0	0